

## 2002-2003 Profile of Leola School District 44-2

820 Leola Ave., Leola, SD 57456



Home County: Mc Pherson

Area in Square Miles: 596

2002 K-12 Fall Enrollment: 248

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$742,704	\$167,034	\$93,903	\$34,004
County	\$4,747	\$0	\$0	\$0
State	\$468,919	\$34,474	\$0	\$0
Federal	\$131,347	\$0	\$29,295	\$0
<b>Total</b>	<b>\$1,347,717</b>	<b>\$201,507</b>	<b>\$123,197</b>	<b>\$34,004</b>

### State Aid

General Aid	\$444,234
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$444,234</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,241
IDEA Part B	\$27,054
<b>Total</b>	<b>\$29,295</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$886,983	\$57,461	\$60,137	\$34,004
PK Instruction	\$0	\$0	\$827	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,362	\$13,836	\$16,014	\$0
Administration Services	\$125,064	\$2,227	\$15,883	\$0
Transportation Services	\$92,509	\$57,080	\$374	\$0
Other Support Services	\$212,880	\$119,256	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$51,928	\$10,009	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,419,726</b>	<b>\$259,870</b>	<b>\$93,234</b>	<b>\$34,004</b>

### Ending Fund Balance

General	\$349,810
Capital Outlay	\$30,635
Special Education	\$294,294
Pension	\$0

### Cost per ADM

General Fund Only	\$6,041
Educational Funds*	\$6,509

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$123,574	\$119,617

### 2002 Taxable Valuations

Agricultural	\$96,286,500
Owner Occupied	\$8,131,157
Non-Ag Z	\$103,800
Other Non-Ag/Utilities	\$19,447,593
<b>Total</b>	<b>\$123,969,050</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	4
Hearing Impaired	0
Learning Disabled	8
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	13
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>27</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	24
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	3
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	0
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>27</b>

### Student Data

PK-12 Enrollment	248
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	49.8%
% Special Needs Students	10.9%
Students Transported	90
Student to Staff Ratio	10.6
District Attendance Rate	96.4%
Number of Graduates	11

### Teaching Staff Data

Average Teacher Salary	\$27,423
Experience Adjusted Salar	\$30,333
Avg Years of Experience	10.7
% with Advanced Degrees	8.3%
Certified Instructional Staff	22.0
Classroom Staff	1.4

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	275.791

### Enrollment

	ADA	ADM
K-8	176.398	181.954
9-12	50.263	53.070
<b>Total</b>	<b>226.661</b>	<b>235.024</b>

### American College Test (ACT)

English	21.3
Math	19.3
Reading	22.2
Science	21.6
Composite Score	21.3
Number Tested	11

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	25%	
Grade 9	53%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	38		74		79		69		73		71			
Science	49		66		70		77		60		69			
Social Science	47		65		77		83		67		61			
Language Arts	41		60		74		77		75		70			
Reading	42		60		61		77		65		65			
Complete Battery	43		65		72		75		68		68			
Number Tested	21	2	21	2	20	1	18	3	19	1	24	1	8	0

*No assessment data are reported when less than ten students were tested.*